

Christian Visitor

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301 North 7th Street
P.O. Box 626
Atchison, Kansas 66002-0626
(913) 367-3036

Sent With Love To:

E-Mail: fccatch@sbcglobal.net
Website: fccatchison.net
Facebook: www.facebook.com/fccatchison

Pastor Brad Greene
Email: brad.greene@fccatchison.net

Please Notify The Church Office

- ✓ If anyone in your family goes into the hospital.
- ✓ When your group plans to have a meeting.
- ✓ When a member of your family leaves home for college or to establish a new residence.
- ✓ When you're planning to move out of town or locally.
- ✓ When your phone number changes.
- ✓ When a new baby arrives in your family.
- ✓ When you feel the church can assist you in any way.
- ✓ When a new family moves into your neighborhood.
- ✓ When someone needs to be placed on, **OR**, taken off of the Prayer List.

The office hours are Monday through Friday, 9 am to 3:30 pm. If you call and no one is available, please leave a message and Rosie will return your call. Or you can send an email to the church office @ fccatch@sbcglobal.net

Like our Facebook Pages!

Check out our Facebook page! We post pictures and updates from time to time. "LIKE" us and "CHECK-IN" when you are here to stay connected with your church family! www.facebook.com/fccatchison

Under Groups

Check out our: FCC Children & Youth Ministry FCC Youth Group FCC Raising Families
Food Pantry: <https://www.facebook.com/AtchisonCountyFoodPantryatFirstChristianChurch>

The Churches Website: www.fccatchison.net

Congregational Meetings

Sunday, November 19, 2023

Immediately following the 9:30 am Service, ballot vote for the approval of the Proposed 2024 Budget. See the enclosed copy with this newsletter.

Sunday, December 10, 2023

Immediately following the 9:30 a.m. service the Election of the 2024 Board Members.

See the enclosed Nomination Ballot and current members of the board as well as the job descriptions for each of the positions.

Worship at 9:30 am

In the sanctuary

Live Streaming at 9:30 am

- On Facebook @ First Christian Church (Disciples of Christ) – Atchison, Kansas.
- On YouTube @ First Christian Church Atchison, KS

Video is also available on FB & YouTube after the Live Stream

10:00 AM KAIR Radio Broadcast

(93.7 FM)

BREAKFAST

Sunday, November 12th
8:30-9:15 AM

ALL ARE
WELCOME



GOOD



MORNING

FREEWILL
DONATION

FIRST CHRISTIAN CHURCH
WOLF HALL

Served by & in support
of FCC Youth group

Board Meeting

Tuesday, November 14

5:00 Elder Prayer in chapel

5:30 pm Elder's Meeting in chapel

6:30 PM Deacons & Deaconesses Meeting (Wolf Hall)

7:00 PM Board Meeting (Wolf Hall)

2023 Loaves & Fishes Feeding Ministry

Saturday's, Nov. 25, & Jan. 27, 2024

Contact Barb Piper, 913-255-2461 to volunteer or if you have questions. A sign-up sheet is at the Connection Center in the annex.



Coffee and Conversation

Every **Thursday**, join members and friends of First Christian Church for Coffee and Conversation at Paolucci's Restaurant, 113 S 3rd St at **10:00 am**. Everyone is Welcome! Invite a friend or neighbor to join in the fun!

Giving by Text

- 1) To give by text an account must first be created at <https://engage.suran.com/fccatchison>.
- 2) To (913) 204-0973, text: GIVE <dollar amount>. For example: GIVE 100 will make a \$100 contribution to the General Fund.
- 3) A confirmation text should be received. Example: Reply YES to give \$100.00 to OFFERING from your account. Reply YES if this is correct.
- 4) A message will be received: Submitting your gift...
- 5) The last message received should be a final confirmation. Example: Success! Thank you for your gift of \$100 to OFFERING. You will receive an email confirming our gift to <your email address>.

Online Giving

For your convenience, the Stewardship Ministry Team has made it possible for individuals to give their tithes and gifts online. In order to create an account, it is necessary to have your correct email address in the database. Once the email address is verified in the database, an account can be created by going to the website:

<https://engage.suran.com/fccatchison>

Creating an account will allow you to keep track of your gifts, as well as, other functions that will be added to the website at later date.



Note of Thanks

I would like to take the time to say thank you for being my forever family. I have been going through some health issues since before July but since getting treatment in July and August I started to go up still in September. I feel overwhelmed with love for my church family. If there's several people that are taking you to doctor's appointment and has made my family food on the meal train after my surgery. Tons of prayers and well wishes. I could never feel any more love than I have in the last couple months at church. I am so very blessed that God sent me First Christian Church where their love is abundant. Thank you for everybody that helped me and showed me and my family love during my time of need.

Sincerely, Rebecca Kincaid

Adult Sunday School Classes

- Logos/Koinonia (Lo-Ko) following worship service our class is meeting in the Memorial Chapel. The class is led by Carolyn Rodina. Come and join us!
- Raising Families from 10:30-11:30 AM, led by Angie Hausner. Class meets in the Youth Adult Classroom on the 2nd Floor of the educational building.

Children and Youth Sunday Morning Small Groups



**FCC YOUTH LED
SUNDAY MORNING CLASSES**

**WE WERE ALL...
Created with a
PURPOSE**
Ephesians 2:10

**For Children
3 years old - 5th grade**

10:30am - 11:30am



Christian Women's Fellowship

Sewing & Service Group

Tuesday, November 14th
1-4:00 PM
Meeting in Wolf Hall

CWF Meeting

Tuesday, October 31st
1:00 PM
Meeting in Wolf Hall

Tuesday, December 5th
12 noon Luncheon in Wolf Hall

Decorate the Church

We invite you and your family to help decorate the church for the Advent Season on Sunday, November 26th at 11:30 am. The Youth Group will be helping and pizza will be served.



2023 Attendance

October 1	9:30 AM Service - 115 FB Live Stream & Video – 110 Views YouTube Live Stream & Video – 20 Views
October 8	9:30 AM Service – 105 FB Live Stream & Video – 118 Views YouTube Live Stream & Video – 10 Views
October 15	9:30 AM Service – 97 FB Live Stream & Video – 130 Views YouTube Live Stream & Video – 13 Views
October 22	9:30 AM Service – 117 FB Live Stream & Video – 108 Views YouTube Live Stream & Video – 10 Views

Baptism

If you or your child/ren are interested in being baptized, please contact Pastor Brad @ brad.greene@fccatchison.net or Rosie @ fccatch@sbcglobal.net or (913-367-3036).



Baby / Child Dedication

Would you like to have your child/ren dedicated during an upcoming worship service? If so, please talk to Pastor Brad on Sunday or contact Rosie @ (913) 367-3036 or email her @ fccatch@sbcglobal.net what date you would like to participate in this special service. Please provide us with your child's name, parents name, and date of birth.



Before going to bed Saturday, November 4th remember to set your clock back one full hour. Daylight Savings Time ends!

Grief Support Group

While we grieve the loss of a loved one, it can be helpful to share our thoughts, our feelings, our triumphs and our failure with others who are having the same experiences. We would like to invite you to join us at our grief support group, Marilyn Albright, 913-367-4754. We meet at Paolucci's Restaurant, 113 S 3rd Street. Please join us at one or both of the following times:

- ❖ First Thursday of each month at 6:00 pm for dinner
- ❖ Third Thursday of each month at 12 noon for lunch



Christian Visitor Deadline

Deadline: Wednesday, November 15th

This newsletter will include the December 2023 calendar, birthdays and anniversaries.

The deadline for the next Christian Visitor is Friday, December 15th and will include the January, 2024 calendar, birthdays and anniversaries. Please have your items either typed or written out. It is difficult to take this information over the phone. You may also email your information to the church at fccatch@sbcglobal.net.

Remember In Prayers

Marilyn Albright, Itsy Anderson, Helen Birkinsha, Alex Blunt, Bethany Sexton Brown, Melinda Calhoon, Glenda Camblin, Carolyn Campbell, Chris (mother of Andrea Douthit), Julia Clem, Bryson Connell, Shirley Denton, Andrew Douthit, Laura Draper, Kevin Dykstra, Ruth Frost, Linda Genail, Amos Hale, Grace Hale, Cindy Hoverson, Kaisley Johansen, Carrie Justus, Rebecca Kincaid, Charlie Kottman, Ruth Krusemark, Kris Mann, Braxton McAllister, Katie McAllister, Sheila McDaniel, Memphis, Sondra Mink, Sable Monroe, Alex Moore, Gary Norfleet, Joy Norfleet, Kristi Olson, Steve Otte, Ardith Peak, Manny Ramos, Robena Seever, Dorothy Smith, Mary Lynn Spencer, Bob Stephenson, Charlotte Thompson, Mary Trower, Sally Webb, Shirley Welch, Amy & Mitch West, Tom West, Phil & Chris Wilson, Kara Wright, Cyndee & Chuck Young.

**[IF WE CAN TAKE ANYONE OFF OF THE PRAYER LIST,
PLEASE NOTIFY ROSIE AT THE CHURCH OFFICE]**

Military

Ryan Callahan, Joshua Lambert, Nicholas Cline, Sean McCaffery, Curtis Ellis, Jerry Michaels, John Humbar, Robert Dickson, Carlos Betts-Coffey, Daniel Collins, Gavin Rebant, Jake Rebant, Mike Rumford, Jake Mitchell, Robert Phillips

Atchison County Food Pantry @ First Christian Church

***The next Food Pantry distribution day will be held on
Friday, November 3rd from 1:00-3:00 pm***

***Thanksgiving Box Distribution Day will be
Monday, November 20th from 9 am – 4 pm***

The Turkey Drive Sign-Up begins on Monday, October 23 from 9 am to 4 pm at the Catholic Charities Office, 502 Kansas Ave. Please bring ID and proof of residency (Example: Water, Utility Bill, Etc.)

You can donate non-perishables such as: Peanut Butter, Jelly, Cereal, Canned Tuna, Chicken, Tuna Helper, Spaghetti and Sauce, Chili Seasoning, Chili Beans, Soup, Crackers, Canned Vegetables, and Canned Fruit. Items that can be donated for our Thanksgiving boxes: Stuffing/Dressing Mix, Instant Potatoes, Gravy (packets or jar), Green Beans, Canned Cranberry's, Pumpkin Pie Filling, Spice Cake. Monetary donations are accepted with checks made payable to: THE FIRST CHRISTIAN CHURCH with memo to: THE ATCHISON COUNTY FOOD PANTRY @ FCC.



Officers of the Church

Qualifications

1. Every officer shall have been a member of this church, in good standing, for at least one year prior to nomination, and have demonstrated support of the church by regular worship attendance and stewardship, i.e. financial, time and/or talents.
2. No one shall hold simultaneously more than one elected position as an officer of the church.
3. Any officer having served three years in that office shall not be eligible for re-election until one year has elapsed. Officers appointed to fill vacancies shall be eligible for election at the next regular congregational election. (See Article IV, Item 8, of this Constitution).
4. To qualify for the office of Elder or Trustee, one must first have served one full term as Deaconess or Deacons.

The following officers shall be elected by and from the membership:

1. **Elders:** Not to exceed twelve in number, one-third of whom shall be elected each year for a term of three years.
2. **Deaconess:** Not to exceed thirty-six in number, one-third of whom shall be elected each year for a term of three years
3. **Deacon:** Not to exceed twenty-four in number, one-third of whom shall be elected each year for a term of three years
4. **Trustee:** Three in number, one of whom shall be elected each year or a term of three years.
5. **Emeritus:** Those who, by service and consecration to the church, merit the honor may be nominated as Honorary officers by the Board of Elders, and confirmed by a majority of the Church Board. While the help and advice of these emeritus officers would be appreciated, they shall be relieved of all regular duties and shall vote only as members of the congregation.

Duties

The **Elders**, in cooperation with the Ministry Teams, shall promote the growth and welfare of the church by giving thoughtful consideration to policies that will enable it to fulfill its complete mission; exemplify by word and deed the missionary, evangelistic, educational and stewardship responsibilities of the membership; give encouragement to the members with respect to regular attendance at the Lord's Supper and visiting the sick; counsel the morally faltering and spiritually indifferent; serve at the Lord's Table; and perform such other duties as may be assigned. The Elders will also act as a Ministry Team for congregational concerns and as a pastoral relations Ministry Team for the congregation and for the senior minister. The Elders will be responsible for an annual written evaluation of the Senior Minister, as well as any special interim evaluations deemed necessary. This annual review will take place in the month of the anniversary date of the initial hiring of the Senior Minister. The Elders will be responsible for preparing an annual employment agreement and a current job description for the Senior Minister.

The **Diaconate (Deacons and Deaconesses)**, in cooperation with the ministry teams, shall give advice and service in the business affairs and program activities of the church; and shall serve the church in either worship service by participating in some or all of the following: assisting in the greeting and ushering of the worshippers; assume responsibility for the preparation and care of the communion service and/or distribution of the Lord's Supper and receiving the offerings. Other duties shall include, but not be limited to: assisting in financial canvasses and visiting projects; ministering to the families in times of sickness and bereavement; and ministering to the needy.

The **Trustees**, under the direction of the Church Board and subject to review by the membership, shall act as the legal agents of the church in all business matters; hold legal title to all church property and handle all business transactions related thereto; manage the investment of all gifts, bequests, endowments, and trusts; be responsible for the preservation and orderly safekeeping of all business papers and documents of the church; and perform such duties as are required by the laws of the State of Kansas.

Duties of the Church Board

The Church Board is charged by the membership with the responsibility of adopting and overseeing the programs of the of the church, and with conducting the church's business affairs, exercising control of expenditures of all funds of the church derived from (1) pledges and offerings; (2) gifts, bequests, endowments and trusts; and (3) Bible School Treasury offerings (commonly referred to as Church School, and hereafter this name will be used in this Constitution and By-Laws). The Church Board shall function according to such general policies as have been set forth in this Constitution and By-Laws. The actions of the Church Board are at all times subject to review by the membership.

The Church Board shall consider actions which further the work of the church, and approve such actions receiving majority votes which are within its constitutional authority. The Church Board shall recommend to the congregation actions which require a congregational vote. All business meetings of the Church Board and of the congregation shall be conducted according to Robert's Rules of Order.

The Church Board shall not take final action on any motion involving the expenditures of unbudgeted monies until the following requirements have been met:

- a) The expenditure has been approved by the Stewardship Ministry Team.
- b) The method of funding has been determined.
- c) The proposal to be voted upon has been announced at the previous regular Church Board Meeting.

The Church board shall approve an annual budget for all funds under its control and then submit it to the congregation for ratification.

The Church Board shall seek approval of the congregation for the expenditure of any sum of one thousand dollars (\$5,000) or more which is not provided for in the budget previously approved by the congregation, except in the instance of monies spent for emergency property repairs.

The Church Board shall make an annual written report to the membership setting forth clearly the work of the Ministry Teams, including: (1) reports for all income and expenditures of funds compared to the budget, and (2) year-end fund balances. This annual report shall be issued within forty-five days after the close of the church's fiscal year.

The Church Board shall secure and review the annual audit, to be made by an independent agency, of all financial records pertaining to all funds under its control.

2023 BOARD MEMBERS OF FIRST CHRISTIAN CHURCH

TERMS ENDING DECEMBER, 2023 - will be going off the board and cannot be re-elected for 1 year unless they are filling an unexpired term!

TERMS ENDING DECEMBER, 2023

Trustee: Dennis Stanton
Elders: Marilyn Albright, Cindy Hoverson, Keith Rawson, Phyllis Walton
Diaconate: Tohnya Aversman, Joni Farris, Michel Fobbs, Ronda McDaniel, Barb Piper, Chris Pruessner, Sharon Sowers

TERMS ENDING DECEMBER, 2024

Trustee: Jeff Caudle
Elders: Sharon Bullock, John Dolenz, Carolyn Rodina, Mick West
Diaconate: Tammy Bush, Carolyn Campbell, Tracie Caudle, Susan Cummings, Kay Dolenz, Jeremy Ellis, Clay Greenly, Mary Hoffman, Vicki Jones, Teri Kuhnert, Janet Pruett, Lucille Rawson, Sharon Snoddy, Margie Wilburn

TERMS ENDING DECEMBER, 2025

Trustee: Mary Anna Dove
Elders: Angie Hausner, Joe Hausner, Tammy Parrott, Rick Stark
Diaconate: Scott Myers, Don Pruett, Rochelle Schuetz, Peggy Stark, Nick Tate, Linda Vanderweide

****filling unexpired terms - eligible for re-election without having to wait a year off!**

EMERITUS OFFICERS:

Elders - Joe Amthor & Edith Smith **Deacons** - Dean Boggs **Deaconesses** - Vi Garvin, Robena Seever

A list of responsibilities for these four Board positions as well as the responsibilities of being a member of the Board are elsewhere in this issue of the *Christian Visitor*. Please read carefully, so that if you are nominated and then contacted you will know what the responsibilities you will have as a member of the board of First Christian Church.

The Nomination Ballot is on the back of this sheet. The deadline for ballots to be turned in is Sunday, November 19, 2023. The election of Board Members for the year 2024 will be held Sunday, December 10, 2023 after the 9:30 a.m. worship service. A list of those that have been nominated and have accepted to be placed on the ballot will be published the fourth Sunday in November (26) and the first Sunday in December (3). If you need additional ballots for other family members, you may get one from the church office or just use a plain piece of paper.

Any person who is a member in good standing of First Christian Church has both the privilege and responsibility of filling out this ballot and making nominations for the positions listed. **You may also nominate yourself!** Only one ballot per member, please. Please be sure and sign your ballot. Thank you!

Election Ministry Team

NOMINATION BALLOT FOR 2024 BOARD MEMBERS

Please nominate one person for each vacancy. We need to elect one (1) **TRUSTEE**; four (4) **ELDERS**; up to forty (40) **DIACONATE**. No person can serve in two positions at the same time. **Those going off the Board this year are not eligible to be re-elected for one full year, unless they have been filling a vacancy.** EVERY person nominated will be asked whether or not he or she will serve and if the answer is affirmative, will have his or her name placed on the election ballot. Any person nominated but not appearing on the election ballot either 1) declined the nomination, 2) was not eligible for office, or 3) could not be contacted. **REMEMBER, the deadline for all ballots to be turned in to the church office is Sunday, November 19, 2023.**

FOR TRUSTEE I NOMINATE:

FOR ELDER I NOMINATE:

FOR DIACONATE I NOMINATE:

SIGNATURE OF PERSON MAKING NOMINATIONS

BIRTHDAYS

- 1 - CAROLE BAKER
- 2 - ABBIE DAME
- 5 - VI GARVIN – 97 years young
- 7 - BILL DORSEY, JR., MICHELLE STANTON
- 8 - ZAEDYN HARPER
- 10 - FRED MORANZ, HALEY (CALLAHAN) THOMPSON
- 12 - JOSEPH MCDANIEL, CURTIS WEBB
- 13 - JOE HAUSNER, STERLING JACKSON, AMBER KELLY, LYDIA PURSEL
- 15 - JOE BULLOCK, JESSE GREENLY
- 16 - VINNIE MORRIS
- 16 – SHARON THOMAS, QUINCY WELLS
- 17 - MYLAH SUMPTER
- 18 MAKENZIE (DOUGHERTY) BONNELL
- 19 - BRYCE ENZBRENNER, SHIRLEY HIGLEY
- 21 - RILEY AVERSMAN, CAROL HURST
- 22 - TINA FITZPATRICK
- 23 - AJ WILSON
- 24 - BRENDA CALLAHAN, RYLAN DUGGER, BRIAN PIPER
- 25 - STACIE DOUGHERTY, DEXTER GREENLY, JAMES SCHUETZ
- 26 - CLAY GREENLY, BILL SHELL
- 27 - ALAN CUMMINGS, KAY GREENLY, ROSE WEBB
- 28 - SALLY WEBB
- 29 - CHRIS MASON, MAYA PREGONT
- 30 - CHRIS WILSON

ANNIVERSARIES

- 4 - JASON & AMANDA DRURY
- 4 - MATTHEW & ASHLEY STOUT
- 14 - JEFF & TIFFANY HALE
- 15 - MICHAEL & ALICE HENNING



November 2023

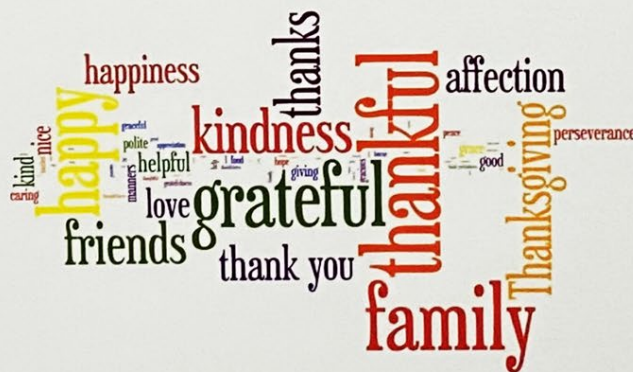
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
			5:30-7 pm Girl Scout Troop 2992 in Wolf Hall 6:30 pm Children & Youth Ministry Team Meeting	10 am Coffee & Conversation @ Paolucci's	1-3 pm Atchison County Food Pantry Distribution	
				Pastor Brad is on vacation		
5	6	7	8	9	10	11
8:30 am Chancel Choir 9:30 am Worship 9:30 Livestream FB & YouTube 10 KAIR Radio (93.7 FM) 10:30 Children & Adult Sunday School Classes 1-3 pm Girl Scout Wolf Hall	Pastor Brad is on vacation			10 am Coffee & Conversation @ Paolucci's		
12	13	14	15	16	17	18
8:30-9:15 am Breakfast 8:30 am Chancel Choir 9:30 am Worship 9:30 Livestream FB & YouTube 10 KAIR Radio (93.7 FM) 10:30 Children & Adult SS 4 pm Meadowlark 4-H 5-6:30 pm Middle School 6:30-8 pm High School	7-8:30 pm Boy Scouts Meeting in Wolf Hall	1-4 pm CWF Sewing & Service in Wolf Hall 5 pm Elders Prayer 5:30 Elders Meeting 6:30 Deacons and Deaconesses Meeting 7 Board Meeting		10 am Coffee & Conversation @ Paolucci's		
19	20	21	22	23	24	25
8:30 am Chancel Choir 9:30 am Worship 9:30 Livestream FB & YouTube 10 KAIR Radio (93.7 FM) 10:30 am Congregational Meeting 2024 Budget Vote 11 am All Church Thanksgiving Dinner in Wolf Hall 1-3 pm Girl Scout Wolf Hall 5-6:30 pm Middle School 6:30-8 pm High School	9 am - 4 pm Atchison County Food Pantry and Catholic Charities Thanksgiving Box distribution here at FCC 7-8:30 pm Boy Scouts Meeting in Wolf Hall			<i>Wishing you and your family a Blessed and Happy Thanksgiving</i> Office Closed	Office Closed	First Christian Church will prepare and deliver meals for the Loaves & Fishes Feeding Ministry
26	27	28	29	30		
8:30 am Chancel Choir 9:30 am Worship 9:30 Livestream FB & YouTube 10 KAIR Radio (93.7 FM) 10:30 Children & Adult Sunday School Classes Decorate the Sanctuary for the Advent Season - Youth to help	7-8:30 pm Boy Scouts Meeting in Wolf Hall			10 am Coffee & Conversation @ Paolucci's		

All Church Thanksgiving Dinner



**Sunday, November 19, 2023
at 11am in Wolf Hall**

*The menu will consist of turkey, dressing,
mashed potatoes and gravy,
vegetables, rolls, dessert and drinks.*



Proposed Church Budget for 2024				2021	2022	2023	2024
				FINAL	FINAL	FINAL	PROPOSED
STEWARDSHIP							
Salaries:				Brad	Brad		
Minister Compensation							
	Brad	Salary		40,000	40,000	42,000	44,100
		Housing/Utilities		13,000	15,000	15,000	15,000
		Medical Insurance		10,272	10,272	10,272	10,272
		Car/Expense Allowance		3,000	3,000	3,000	3,000
		Rosie Trower		36,171	34,450	36,167	37,618
		Ruth Krusemark		12,350	12,721	13,357	13,357
		Director of Youth Ministries		-	-	-	40,000
				-	-	-	
		Custodian-Patty		11,492	11,837	12,429	11,492
		Musicians - P&W Service		5,000	5,000	5,000	5,720
		Nursery		8,600	8,600	8,600	8,600
		Bookkeeper			15,600	15,600	5,600
Total Salaries				\$139,885	\$156,479	\$ 161,424	\$ 194,759
Pension:							
	Brad	Church portion: Minister			7,700	7980	8,274
	Rosie	Church portion:Admin Asst.		5,064	4,823	5,063	5,267
Payroll taxes-FICA 6.2%				8,248	8,462	8,768	10,959
Payroll taxes-Medicare 1.45%				1,840	1,979	2,051	2,607
Convention Expense				500	500	500	500
Insurance work comp				1,700	1,700	1,700	1,700
Total				\$17,351	\$25,164	\$ 26,062	\$ 29,306
Office:							
		Postage		1,500	1,500	1500	1500
		Misc; publications, etc.		200	200	200	500
		Telephone & Internet		5,000	5,000	5000	5000
		Christian Bd of Publication		200	200	200	200
		Maintenance contracts & repairs		1,000	1,000	1000	1000
		Stationary & supplies		4,500	4,500	4500	4500
		Audit		1,500	1,500	1500	1500
		Website		1,500	1,500	1500	1500
		Cloud based and credit card fees		2,500	2,500	2500	2500
				\$17,900	\$17,900	\$ 17,900	\$ 18,200
Total Stewardship				\$175,137	\$199,543	\$ 205,387	\$ 242,265
FELLOWSHIP							
Activities				500	500	2000	2000
Total Fellowship				\$500	\$500	\$ 2,000	\$ 2,000
MEMBERSHIP							
Activities				1,500	1500	1500	1500
Total Membership				\$1,500	\$1,500	\$ 1,500	\$ 1,500
EVANGELISM							
Activities				200	200	200	200
Total Evangelism				\$200	\$200	\$ 200	\$ 200

VAN					
Insurance		2,000	2,000	2,000	2,000
Gas		400	400	400	400
Repairs		500	500	500	500
License		150	150	150	150
Total Van		\$3,050	\$3,050	\$ 3,050	\$ 3,050
WORSHIP					
Worship Services					
Praise & Worship		2,500		2,500	2,500
Regular Worship		1,600		1,600	1,600
Special Services		800		800	800
Communion Supplies (All services)		800	800	800	800
Guest Organist		500	500	500	500
Guest Speaker		400	400	400	400
Organ Maintenance		1,000	1,000	1,000	1,000
Piano Tuning		-	-		
Baptismal Supplies		50	50	50	50
Decorations/Flowers (includes banners, etc.)		200	200	200	200
Public Relations (KAIR)		2,500	2,500	2,500	2,500
Total Worship		\$10,350	\$5,450	\$ 10,350	\$ 10,350
HOUSE & GROUNDS					
Utilities (Westar, Ks Gas)		16,000	16,000	16,000	16,000
Water (City of Atchison)		1,000	1,000	1,000	1,000
Insurance		19,000	19,000	24,000	24,000
Pest Control		1,000	1,000	1,000	1,000
Snow Removal		600	600	600	600
Trash Hauling		750	750	750	800
Misc repairs/supplies		15,000	25,000	25,000	35,000
Yard care		1,700	1,700	1,700	2,000
Total House & Grounds		\$55,050	\$65,050	\$ 70,050	\$ 80,400
CHRISTIAN EDUCATION					
Sunday Morning Small Group					
SS-Children & Youth Curriculum		4,000	4,000	4,500	4,500
SS-Supplies		750	750	1,500	1,500
SS- Background Checks				100	100
SS-Teacher Education		400	400	1,000	1,000
SMSG				\$ 7,100	\$ 7,100
VBS		2,000	2,000		
Curriculum				1,000	1,000
T-Shirts				1,500	1,500
Background Checks				200	200
Inflatables and Pool				800	800
Supplies				1,500	1,500
Food				1,000	1,000
VBS Total				\$ 6,000	\$ 6,000
Youth Group					
YG-CYF		1,500	1,500	2,500	2,500
YG-Chi Rho		1,500	1,500	2,500	2,500
YG-Video Contract		300	300	250	250
YG-Gas				1,500	1,500
YG Total				\$ 6,750	\$ 6,750
C & Y Music					
Youth Band				500	500
Childrens Choir				500	500
C & Y Music Total				\$ 1,000	\$ 1,000

Camp,Retreats,Conferences	7,000	7,000		
CRC- Camps			3,000	3,000
CRC-Retreats			1,500	1,500
CRC-Conferences			1,500	1,500
CRC-Mission Trips	1,000	1,000	3,000	3,000
CRC-Gas	1,000	1,000	1,000	1,000
CRC Total			\$ 10,000	\$ 10,000
Special Events	750	750		
SE-Family Movie Nights x3			300	300
SE- 4-5 Grade Pizza & Movie Night			300	300
SE-Easter Scavenger Hunt			250	250
SE-Senior Banquet	250	250	200	200
SE-Family Swim			250	250
SE-Promotion Sunday	500	500	2,500	2,500
SE-Blessing of the Keys			300	300
SE-Fall Festival			500	500
SE-Trunk or Treat			400	400
SE-Christmas Parade			300	300
SE- Total			\$ 5,300	\$ 5,300
Adult Curriculum & Education	350	500	\$ 500	\$ 500
Marketing/Communication	1,250	1,250		
Online Subscriptions, Adobe, etc.			200.00	200.00
hp printer fees			500.00	500.00
Facebook			200.00	200.00
Banners			750.00	750.00
Posters			400.00	400.00
Videos			1,000.00	1,000.00
C&M Total			\$ 3,050	\$ 3,050
Total Christian Education	\$22,550	\$22,700	\$ 39,700	\$ 39,700
TOTAL DEPARTMENTS	\$268,337	\$297,993	\$ 332,237	\$ 379,465
LOCAL OUTREACH				
Loaves and Fishes	200	200	200	400
Minister's Discretionary Fund	200	200	200	200
Atchison County Food Pantry			5,000	5,000
WORLD OUTREACH				
(approx 10% of projected income)	29,700	28,900	25,000	26,800
Total Outreach	30,100	29,300	\$ 30,400	\$ 32,400
TOTAL EXPENSE BUDGET	\$298,437	\$327,293	\$ 363,037	\$ 411,865
ANTICIPATED INCOME				
Miscellaneous Interest	100	100	100	50
Offering	210,000	210,000	195,300	211,190
Internet Offering	72,000	72,000	55,500	55,000
Christian Ed Reimbursements	7,500	7,500	7,500	7,500
Trustee Reimbursement for Youth Director	36,667	-		
Trustee Operating Fund				25000
TOTAL ANTICIPATED INCOME	\$326,267	\$289,600	\$ 258,400	\$ 298,740
Incidental funds for youth pastor				\$ 20,000
NET INCREASE(DECREASE) - TOTAL BUDGETED EXPENSES	#REF!	28,856	\$ 35,744	\$ 48,829
PERCENTAGE OF INCREASE OR DECREASE	#REF!	9.67%	10.92%	13.45%